



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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**Chief Medical Officers,
(Vice Chairman District Health Society),**

ALL

No: NRHM/J&K/SHS/20295-20344

Dated: 02/03/2013

Sub: Release of funds under Base Flexipool for the activities to be undertaken during the year 2012-13 under NRHM.

Sir,

As approved by the Chairman Executive Committee State Health Society, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 1954.90 Laacs (Rupees Nineteen Crores Fifty Four Laacs and Ninety Thousand only)** for the activities to be undertaken under Base Flexipool during the year 2012-13.

Accordingly the following funds are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer.

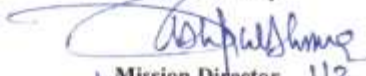
(Rs in laacs)

S No	Name of District Health Society	Amount approved in 2012-13 RoP	Unspent balance on 1.04.2012 as per Audit Report	Funds already released during 2012-13	Funds available in 2012-13	Expenditure as per FMR ending Jan, 2013	Balance of funds	Balance of Funds to be released	Amount now released
1	2	3	4	5	6=(4+5)	7	8=(6-7)	9=(3-6)	8
1	Doda	575.60	111.85	256.64	368.49	293.37	75.12	207.11	82.84
2	Jammu	1,229.45	35.97	696.92	732.89	720.44	12.45	496.56	198.62
3	Kathua	687.65	100.11	232.47	332.58	312.78	19.80	355.07	142.03
4	Kishtwar	394.70	47.32	166.42	213.74	194.40	19.34	180.96	72.38
5	Poonch	581.94	2.67	344.34	347.01	305.07	41.94	234.93	93.97
6	Rajouri	809.66	64.94	306.30	371.24	426.21	(54.97)	438.42	175.37
7	Ramban	375.25	84.01	212.97	296.98	249.85	47.13	78.27	31.31
8	Reasi	378.17	69.49	171.24	240.73	185.10	55.63	137.44	54.98
9	Samba	341.17	50.74	190.12	240.86	193.05	47.81	100.31	40.12
10	Udhampur	550.14	55.90	307.50	363.40	334.38	29.02	186.74	74.70
11	Anantnag	832.13	69.85	511.70	581.55	570.92	10.63	250.58	100.23
12	Bandipora	378.55	13.73	190.61	204.34	224.58	(20.24)	174.21	69.68
13	Baramulla	803.46	115.60	416.60	532.20	480.78	51.42	271.26	108.50
14	Budgam	631.16	115.35	355.33	470.68	438.32	32.36	160.48	64.19
15	Ganderbal	280.10	106.32	119.30	225.62	210.46	15.16	54.48	21.79
16	Kargil	437.42	39.18	143.15	182.33	186.22	(3.89)	255.09	102.04
17	Kulgam	447.46	8.65	321.18	329.83	335.65	(5.82)	117.63	47.05
18	Kupwara	1,018.95	-34.79	637.65	602.86	577.43	25.43	416.09	166.44
19	Leh	607.83	69.50	167.36	236.86	216.14	20.72	370.97	148.39
20	Pulwama	371.61	50.52	256.34	306.86	290.14	16.72	64.75	25.90
21	Shopian	263.44	7.35	155.25	162.60	166.25	(3.65)	100.84	40.34
22	Srinagar	633.88	88.90	307.90	396.80	366.73	30.07	235.08	94.03
Total		12,627.72	1,273.16	6,467.29	7740.45	7,278.27	462.18	4,887.27	1,954.90

The Grant-in-Aid released is subject to following conditions:

1. That the funds sanctioned are utilized strictly as per the Budget Sheets already submitted to your office and as per guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. That the financial (FMR)/Physical achievement be is sent to State Health Society on regular basis.
3. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels.
4. That the account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
5. **That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.**

Yours sincerely


Mission Director 113
NRHM, J&K
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Sgt
6/11/2013

Copy to the:-

1. Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Jammu.
2. District Development Commissioner (Chairman District Health Society) __ALL__ for information
3. Director Health Services, Jammu/ Kashmir for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body, SHS) for the information of the Chief Secretary.
5. Private Secretary to Hon'ble Chief Minister (Chairman State Rural Health Mission,) for information of the Hon'ble Chief Minister.
6. Joint Director (P&S), State Health Society J&K
7. FA & CAO, State Health Society J&K,
8. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division
9. Private Secretary to the Hon'ble Minister for Health for information of the Hon'ble Minister.